

Lafayette Parish School System  
**Budget for Fiscal Year 2005-2006**

**Public Hearing and Special Board Meeting**  
**September 7, 2005**

**Public Hearing: 4:30 pm**  
**Special Board Meeting: 5:00 pm**  
**Central Office Board Room - 113 Chaplin Drive**



**Vision**

The Lafayette Parish School System will become a leader  
in improving performance for all students.

**Mission**

The Lafayette Parish School System is committed to developing  
functional members of society through collaborative efforts among stakeholders  
in providing a quality education for all students.

**APPROVAL OF RESOLUTION 09-05-1492  
TO ADOPT THE UNIFIED BUDGET FOR FISCAL YEAR 2005-2006**

**RECOMMENDATION**

That the Lafayette Parish School Board approve Resolution 09-05-1492 to adopt the Unified Budget for fiscal year 2005-2006.

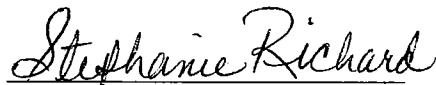
**IMPACT/RATIONALE**


Resource uses for major funds are \$286,134,939 as detailed in the attached "Summary of Funds" Report.

**PROGRAM DESCRIPTION**

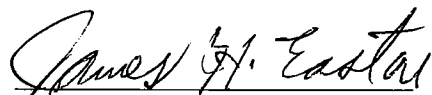
Annually the School Board is required to adopt a budget for certain funds before September fifteenth of each year.

Submitted by:

  
Stephanie Richard  
Supervisor of Budget & Accounting

  
Jules A. Gaudin, MBA, CPA  
Deputy Superintendent and  
Chief Financial Officer

Recommended for Approval:

  
James H. Easton, Ed.D.  
Superintendent

**LAFAYETTE PARISH SCHOOL BOARD**  
**Lafayette, Louisiana**

**RESOLUTION 09-05-1492**

**ADOPTION OF BUDGET FOR FISCAL YEAR 2005-2006**

**WHEREAS**, the Lafayette Parish School Board held public Board workshops on November 3, 2004, December 1, 2004, January 19, 2005, February 2, 2005, March 2, 2005, and August 10, 2005, to receive and discuss information related to the proposed budgets for fiscal year 2005-2006; and,

**WHEREAS**, the Lafayette Parish School Board advertised in The Daily Advertiser on August 25, 2005 and August 26, 2005 that a public hearing would be held on September 7, 2005, to adopt the Unified Budget for Fiscal year 2005-2006; and,

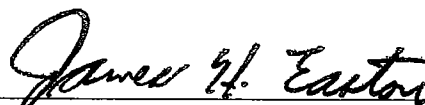
**WHEREAS**, the public hearing was held on September 7, 2005; now,

**THEREFORE, BE IT RESOLVED**, that the Lafayette Parish School Board, does hereby adopt the Lafayette Parish School Board Unified Budget for fiscal year 2005-2006.

**C E R T I F I C A T E**

I, the undersigned Secretary-Treasurer of the Lafayette Parish School Board, do hereby certify that the above and foregoing is a true copy of a resolution adopted at its Special Board Meeting of September 7, 2005, at which time a quorum was present and that same is in full force and effect.

Dated at Lafayette, Louisiana  
this 7<sup>th</sup> day of September 2005.



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James H. Easton, Ed.D., Secretary-Treasurer  
LAFAYETTE PARISH SCHOOL BOARD

Lafayette Parish School System

Summary of Funds

Approved Unified Budget

FY 2005-2006

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	<u>Resource Uses</u>
<b>General Fund</b>	\$ 176,732,667
<b>Special Revenue Funds</b>	32,846,939
<b>Capital Project Funds</b>	
<b>Capital Improvement Fund</b>	5,745,325
<b>Construction Funds</b>	
<b>Minor Renovation &amp; Improvement Fund</b>	1,089,869
<b>1999 Bond Fund</b>	263,604
<b>2001 Bond Fund</b>	-
<b>Debt Service Funds</b>	12,059,497
<b>Sales Tax Fund- Net</b>	1,291,000
<b>School Food Services Fund</b>	9,811,728
<b>Group Insurance Fund</b>	29,224,310
<b>2002 Teacher Tax Fund</b>	<u>17,070,000</u>
	<u>\$ 286,134,939</u>